

OIL INDUSTRY DEVELOPMENT BOARD AT A GLANCE

(Rs. in crore)

S. No.	Particulars	2004-05	2005-06	2006-07	2007-08	2008-09
I.	Cess collection by the Govt. of India	5000.24	4825.03	6829.47	6808.08	6636.18
II.	Resources	-	-			
	a Allocation out of cess collected by the Govt.	-	-		-	-
	b Loans repayment receipt	760.18	875.57	540.42	1860.77	1290.33
	c Interest and other receipts	426.53	574.39	906.59	716.60	789.36
	d Closing Balance	2039.06	2440.07	1636.90	1816.99	170.75
	e Investment in equity	-	(90.80)	-	-	-
	f Surplus transferred to OID Fund Account	251.17	348.36	509.17	349.61	367.68
III.	Financing Operations					
	i. Assistance for plan projects					
	a Sanctioned	2291.83	909.65	1885.00	1982.10	3043.00
	b Disbursed	2211.83	760.00	1827.90	1982.10	3043.00
IV	Other assistance including assistance for non-plan projects					
	a Sanctioned	-	-	-	-	-
	b Disbursed	-	-	-	-	-
	i) Assistance for R&D projects including schemes run by GOI/OIDB					
	a Sanctioned	124.88	220.36	225.91	109.57	141.08
	b Disbursed	75.18	89.51	211.45	105.80	135.94
	c Investment in the equity of ISPRL	-	-	36.80	57.50	179.29
	d Royalty Payment to State Govt.	2.97	-	29.11	30.62	16.00
	e OIDB's expenses including cap. Exp & Contract Cell expenses	-	-	11.01	27.17	62.53
	f Advances	-	4.10	36.56	8.43	15.80
	g Income tax payment	169.02	193.29	188.15	185.66	273.37
	Total funds sanctioned during the year	2543.93	1302.79	2223.90	2382.66	3776.61
	Actual receipts during the year	4499.85	3489.02	3977.88	4214.27	3895.07
	Total funds utilized including investments in equity/income tax but excluding advances	2460.79	1044.85	2340.98	2397.28	3724.32
	Loans outstanding (PSUs) (at the end of the year)	5707.89	5592.32	6879.78	7001.10	8753.79